

Budget 2020-21 items included

1% wage increase for all staff

Curriculum purchases \$59,000 elementary
\$53,000 junior high/high school

\$400 for field trips in each elementary grade

\$50,201 for COVID supplies (amount of grant)

\$20,000 curriculum writing and training

\$14,500 CESA library services

\$90,000 new bus

\$155,000 replacing IT equipment (smartboards, PCs, etc.)

\$40,000 online learning (remote students, college level)

\$35,784 for private voucher students